

# U.S. Army Medical Command, Health Care Acquisition Activity

FY2015

## PERFORMANCE AGAINST SMALL BUSINESS GOALS

January 1, 2015

Total Eligible Dollars: \$ 655,170,952.54

OFFICE	SB	SDB	SDVOSB	WOSB	HUB	Score	Final Grade
<b>CHCC</b>	<b>38.55%</b>	<b>30.65%</b>	<b>0.18%</b>	<b>14.15%</b>	<b>0.00%</b>	1.14	<b>D</b>
W81K04	\$40,264,045.84	\$32,012,785.11	\$187,007.04	\$14,774,889.22	\$0.00		
Score	D	C	F	B	F		
<b>SRCO</b>	<b>62.50%</b>	<b>46.76%</b>	<b>12.56%</b>	<b>15.31%</b>	<b>3.89%</b>	4.00	<b>A</b>
W81K00	\$184,080,634.11	\$137,714,911.19	\$36,995,622.49	\$45,086,319.37	\$11,452,223.96		
Score	A	A	A	A	A		
<b>NRCO</b>	<b>81.51%</b>	<b>70.27%</b>	<b>34.16%</b>	<b>17.49%</b>	<b>14.24%</b>	4.00	<b>A</b>
W91YTZ	\$77,662,293.73	\$66,952,515.98	\$32,550,646.47	\$16,660,914.29	\$13,569,326.35		
Score	A	A	A	A	A		
<b>PRCO</b>	<b>61.90%</b>	<b>25.74%</b>	<b>1.79%</b>	<b>34.61%</b>	<b>12.50%</b>	3.14	<b>B</b>
W81K02	\$27,701,673.54	\$11,518,092.55	\$802,822.60	\$15,486,001.86	\$5,595,127.25		
Score	A	C	F	A	A		
<b>WRCO</b>	<b>49.54%</b>	<b>33.03%</b>	<b>6.31%</b>	<b>11.26%</b>	<b>1.16%</b>	2.00	<b>C</b>
W91YUO	\$57,556,999.86	\$38,378,717.27	\$7,329,518.75	\$13,082,544.53	\$1,353,231.52		
Score	C	A	C	C	F		
<b>HCAA*</b>	<b>59.11%</b>	<b>43.74%</b>	<b>11.88%</b>	<b>16.04%</b>	<b>4.88%</b>	4.00	<b>A</b>
	\$387,265,647.08	\$286,577,022.10	\$77,865,617.35	\$105,090,669.27	\$31,969,909.08		
Score	A	A	A	A	A		

Legend:	<b>Achieved or exceeded target</b>	Percentages shown in Table are actual percent achieved based on Dollars Awarded.	<b>A</b>	>= 100% of Target
	<b>5% or Less Below Target</b>		<b>B</b>	>= 90% of Target
	<b>More Than 5% Below Target</b>		<b>C</b>	>= 80% of Target
	No Base Dollars Awarded	Letter Grades are based on the DOD Strategic Management System	<b>D</b>	>=70% of Target
	Colors based on Army Grading		<b>F</b>	Less than 70% of Target

### Targets

OFFICE	SB	SDB	SDVOSB	WOSB	HUB
CHCC	55.05%	36.81%	3.38%	14.67%	1.35%
ERCO	27.00%	16.00%	3.00%	6.50%	1.35%
SRCO	53.53%	36.73%	8.17%	11.94%	2.48%
NRCO	65.88%	40.89%	12.27%	14.50%	2.48%
PRCO	53.91%	31.22%	4.20%	18.79%	8.98%
WRCO	55.28%	31.71%	7.23%	13.56%	2.45%
<b>HCAA</b>	<b>54.00%</b>	<b>32.00%</b>	<b>5.00%</b>	<b>13.00%</b>	<b>2.70%</b>
Statutory	23.00%		3.00%		3.00%

Data Source: Federal Procurement Data System - Next Generation: Small Business Goaling Report